

# Windsong Place Subdivision Homeowners Association Final Budget 2025

9/27/2024

Item	2025	2026	2027
<b>Operating</b>			
Snow Removal	\$ 2,000	\$ 1,000	\$ -
Trash Removal	\$ 2,000	\$ 1,000	\$ -
Landscape Maintenance	\$ 2,500	\$ 5,000	\$ 5,000
SW Management Inspect	\$ 1,000	\$ 1,000	\$ 1,000
Insurance	\$ 500	\$ 500	\$ 500
Admin/Accounting	\$ 500	\$ 500	\$ 500
<b>Total Operating Fees</b>	<b>\$ 8,500</b>	<b>\$ 9,000</b>	<b>\$ 7,000</b>
<b>Reserve</b>			
Capital Reserve	\$ 750	\$ 750	\$ 750
<b>Annual Total</b>	<b>\$ 9,250</b>	<b>\$ 9,750</b>	<b>\$ 7,750</b>
Per Unit Annual Total	\$ 1,542	\$ 1,625	\$ 1,292
<b>Per Unit Quarterly</b>	<b>\$ 385</b>	<b>\$ 406</b>	<b>\$ 323</b>

Notes:

HOA fee to be assessed quarterly

Snow Removal and Trash Removal is the responsibility of the HOA until the Town accepts the road as public.

2026 and 2027 Budgets are estimates and will be revised prior to the 2026 and 2027 fiscal year

Road acceptance anticipated for sometime in 2026